Reporte del Grado de Avance de la Ejecución del POA (En Ejecución al 31/12/2025 INTECAP Institucional

| REGIÓN UNIDAD | NÚMERO CURSOS | | | NÚMERO PARTICIPANTES | | | NÚMERO HORAS | | | | | |
| | | | | | | | EN CAPACITACIÓN | | | EN ASISTENCIA TÉCNICA | | |
	Ejecutado	POA	Avance%	Ejecutado	POA	Avance%	Ejecutado	POA	Avance%	Ejecutado	POA	Avance%
RCE	**11,764**	**12,138**	**96.92**	**261,290**	**261,682**	**99.85**	**577,748**	**591,558**	**97.67**	**55,608**	**50,935**	**109.17**
CG1	1,092	1,124	97.15	22,407	22,997	97.43	99,582	104,943	94.89	369	150	245.67
CG2	786	708	111.02	14,175	14,128	100.33	66,392	77,662	85.49	459	150	306.33
CG4	385	348	110.63	7,416	7,530	98.49	29,983	28,136	106.56	130	150	86.67
CVN	631	601	104.99	12,612	12,620	99.94	82,159	82,034	100.15	90	130	69.23
CTU	360	408	88.24	8,386	8,380	100.07	27,379	25,829	106.00	394	400	98.62
CTC	425	359	118.38	7,182	7,137	100.63	12,190	11,900	102.44	1,732	1,365	126.89
CBS	419	444	94.37	14,670	14,605	100.45	10,790	9,350	115.40	527	500	105.40
CTI	493	620	79.52	14,275	14,397	99.15	33,712	34,338	98.18	508	300	169.33
CJP	343	356	96.35	7,556	7,522	100.45	27,442	28,508	96.26	3,060	2,310	132.47
FAD	1,113	1,788	62.25	44,372	44,106	100.60	77,768	83,131	93.55	0	0	0.00
SCE	5,717	5,382	106.22	108,239	108,260	99.98	110,352	105,727	104.37	48,338	45,480	106.28
RSU	**5,254**	**4,533**	**115.91**	**92,535**	**93,089**	**99.40**	**392,819**	**379,344**	**103.55**	**67,019**	**53,699**	**124.80**
CE1	473	481	98.34	9,675	9,766	99.07	80,951	74,948	108.01	331	330	100.30
CE2	318	267	119.10	5,110	5,331	95.85	24,586	24,144	101.83	189	200	94.50
CSL	740	684	108.19	14,608	14,615	99.95	87,291	91,594	95.30	2,238	320	699.53
CRE	407	355	114.65	6,350	6,612	96.04	51,574	50,525	102.08	160	160	100.00
CCO	244	210	116.19	4,705	4,644	101.31	31,596	28,726	109.99	199	160	124.38
CSU	410	396	103.54	8,164	8,221	99.31	59,188	58,879	100.52	165	160	103.13
SSU	2,662	2,140	124.39	43,923	43,900	100.05	57,633	50,528	114.06	63,737	52,369	121.71
ROC	**3,992**	**3,258**	**122.53**	**59,450**	**59,727**	**99.54**	**359,015**	**329,890**	**108.83**	**24,419**	**23,403**	**104.34**
CCQ	775	662	117.07	12,268	12,448	98.55	84,276	82,087	102.67	926	960	96.46
CCS	251	184	136.41	3,765	3,780	99.60	24,522	21,862	112.16	150	140	107.14
CHU	543	486	111.73	9,016	9,060	99.51	65,938	63,551	103.76	177	180	98.33
CSM	418	351	119.09	6,717	6,764	99.31	55,886	51,529	108.46	201	173	116.18
CQH	355	257	138.13	5,213	5,220	99.87	33,931	30,802	110.16	248	200	124.00
CTO	316	332	95.18	5,575	5,676	98.22	30,319	27,056	112.06	213	137	155.84
SOC	1,334	986	135.29	16,896	16,779	100.70	64,144	53,003	121.02	22,504	21,613	104.12
RNO	**1,990**	**1,745**	**114.04**	**30,283**	**30,283**	**100.00**	**125,110**	**102,806**	**121.70**	**12,779**	**10,245**	**124.73**
COB	253	226	111.95	4,255	4,244	100.26	21,243	20,393	104.17	387	160	241.87
CSA	231	209	110.53	3,772	3,820	98.74	25,112	23,113	108.65	66	60	110.00
CPE	314	268	117.16	5,067	4,964	102.07	33,185	25,320	131.06	72	50	144.00
SNO	1,192	1,042	114.40	17,189	17,255	99.62	45,571	33,980	134.11	12,254	9,975	122.85
ROR	**3,387**	**2,556**	**132.51**	**46,722**	**46,861**	**99.70**	**187,467**	**176,365**	**106.29**	**23,184**	**18,750**	**123.65**
CCH	477	358	133.24	7,003	7,006	99.96	51,722	44,395	116.50	118	50	236.00
CZA	363	298	121.81	6,078	6,063	100.25	30,399	31,283	97.17	76	60	126.67
CST	401	359	111.70	6,941	7,090	97.90	42,592	42,314	100.66	84	80	105.00
CJA	285	274	104.01	5,485	5,480	100.09	23,422	22,513	104.04	273	120	227.50
SOR	1,861	1,267	146.88	21,215	21,222	99.97	39,333	35,860	109.69	22,633	18,440	122.74
Total	**26,387**	**24,230**	**108.90**	**490,280**	**491,642**	**99.72**	**1,642,158**	**1,579,963**	**103.94**	**183,008**	**157,032**	**116.54**

Fuente: Sistema de Información Técnica Institucional de la Operación -SITIO-